

MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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Toll Free NHM Health Helpline No.104



**The Principal,
Govt. Medical College,
Jammu.**

**The Chief Medical Officer,
(Vice-Chairman, District Health Society),
Jammu/Rajouri/Doda/Kishtwar.**

No: SHS/J&K/NHM/FMG/4077-90

Dated: 07/06/2024

**Sub: Sanction of Additional Drawing Limit for Referral Support for
Secondary/Tertiary Care under RBSK Scheme of NHM for the FY 2024-25
(FMR Code: RCH.3).**

Ref: Approval as per e-office files No. NHM-CH0RBSK/21/2024-15 (E-7475561)

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2024-25 and subsequently budgetary allocation approved by the Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.2,45,000/- (Rupees Two Lac Forty Five Thousand only)** in favour of treating healthcare as financial assistance for treatment of child patients (as per the annexure enclosed) in your Associated Hospital/District Hospital as per the estimated cost certificate issued by the concerned department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme of NHM for the financial year 2024-25, as per the new mechanism for release and monitoring of funds.

Accordingly, drawing limits have been allocated in favour of respective end-user implementing agencies i.e. Govt. SMGS Hospital Jammu, District Hospital Doda (upgraded as Associated Hospital GMC Doda), District Hospital Kishtwar, District Hospital Rajouri (upgraded as Associated Hospital GMC Rajouri) and Govt. Hospital Gandhi Nagar Jammu registered on PFMS under State Scheme-JK77 as well as Govt. Banking Business application of the J&K Bank Limited and can be utilized the funds by concerned implementing agencies, from Single Nodal Account (SNA) for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey the same sanction, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization) and monitoring of funds, **to meet the actual expenditure incurred for the treatment of patients subject to authorization and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.**

Procedure stipulated by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. That sanctioned drawing limit are exclusively meant for treatment of beneficiaries mentioned in the annexure under referral support for secondary/tertiary care for management of identified health conditions under RBSK Scheme at concerned healthcare institutions during the year 2024-25.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the RBSK guidelines issued by the MoH&FW, Govt. of India as well as general NHM guidelines.
3. That Cash Reimbursement to the beneficiaries for Referral Transport is strictly Not Permissible.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
5. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).

6. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements/Utilization Certificate, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
7. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above.

Sd/-
(Nazim Zai Khan) IAS
Mission Director
NHM, J&K

Copy for information to the:

- 1 Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS), Civil Secretariat, Jammu/Srinagar.
- 2 District Development Commissioner (Chairman, District Health Society)- Jammu/Kishtwar/Doda/Rajouri.
- 3 FA/Chief Accounts Officer, SHS, NHM, J&K.
- 4 State Nodal Officer, SHS, NHM, J&K.
- 5 Medical Superintendent, District Hospital Kishtwar/Doda/Rajouri/SMGS Hospital Jammu/Govt. Hospital Gandhi Nagar Jammu.
- 6 Divisional Nodal Officer, Jammu, SHS, NHM, J&K.
- 7 Programme Manager, CH/RBSK, SHS, NHM, J&K.
- 8 State Finance Manager / State Account Managers, SHS, NHM, J&K.
- 9 PA to Mission Director, NHM, J&K for information of the Mission Director.
- 10 Office file.


(Vandeeet Singh Manhas) JKAS
Financial Advisor & CAO
NHM, J&K

Annexure to Drawing Limit of Rs.2,45,000/- under RBSK Cases

S.No	Name/ Parentage/ Age & Address of Patient's	District	Reference of Letter No from CMO/ MS	Health Condition/ Surgical Procedure	Estimated Cost of Treating Institution	Drawing Limit Sanctioned now	Name of Treating Institution
1	Sajid Hussain 15 Yrs S/o Javid Hussain R/o Lower Malpura, Dool	Kishtwar	CMO/K/NHM/03-06 dated 03-04-2024	Hearing Impairment	10,000.00	10,000.00	District Hospital Kishtwar
2	Mohd. Aayan 10 Yrs S/o Mohd. Ashraf R/o Malik Pora	Kishtwar	CMO/K/NHM/07-10 dated 03-04-2024	Hearing Impairment	10,000.00	10,000.00	
Total						20,000.00	
3	Nimra Fatima 11 Yrs D/o Mansoor Tariq R/o Ghat	Doda	RBSK/DEIC/AHGMC/447-450	Hearing Impairment	10,000.00	10,000.00	District Hospital Doda (AH to GMC Doda)
4	Mushtaq Ahmad 15 yrs S/o Ab. Latief R/O Manjmi Dossa, Ghat, Doda	Doda	RBSK/DEIC/AHGMC/621-024 dated 07-05-2024	Hyper Metria Contact	15,000.00	15,000.00	
Total						25,000.00	
5	Mubashira Hafiz 05 Yrs D/o Mohd. Hafiz R/o Swani	Rajouri	CMO/NHM/R/2023-24/2474-78 dated 27-02-24	Hearing Impairment	10,000.00	10,000.00	District Hospital Rajouri (AH to GMC Rajouri)
6	Ruhi 03 Yrs D/o Shahzade Nawaz R/o Badhoon	Rajouri	CMO/NHM/R/2023-24/2514-18 dated 05-05-2024	Hearing Impairment	10,000.00	10,000.00	
7	Aahz Kouser 08 Yrs D/o Mohd. Ayoub R/o Panihad Sankari	Rajouri	CMO/NHM/R/2023-24/2509-13 dated 05-03-2024	Hearing Impairment	10,000.00	10,000.00	
8	Aliya Chowdhary 07 Yrs D/o Mohd Rafi R/o Dassal Gujran	Rajouri	CMO/NHM/R/2023-24/2469-75 dated 27-02-2024	Hearing Impairment	10,000.00	10,000.00	
9	Adil Maqsood 04 Yrs S/o Mohd Rafi R/o Dassal Gujran	Rajouri	CMO/NHM/R/2023-24/ 2465-68 dated 27-2-24	Hearing Impairment	10,000.00	10,000.00	
10	Sayka Kouser 5 Yrs D/o Anjum Shahoon R/o Panj Garaie	Rajouri	CMO/NHM/R/2023-24/ 2461-64 dated 27-2-24	Hearing Impairment	10,000.00	10,000.00	
11	Bashant Hussain 6 Yrs S/o Mohd Haroon R/o Khandli	Rajouri	CMO/ NHM/R/2023-24/2457-60 dated 27-2-24	Hearing Impairment	10,000.00	10,000.00	
Total						70,000.00	
12	Ujwal Sharma 3Yrs 5 Month S/o Sanjeev Sharma R/o Billawar	Kathua	SMGSH/ 16140 dated 01-02-24	Hearing Impairment	10,000.00	10,000.00	Govt. Hospital SMGS Jammu
Total						10,000.00	
13	Amandeep Singh 13 yrs and 7 months S/p Jasbir Singh R/O Satwari Jammu	Jammu	CMO/J/NHM/DEIC/ 185 dated 06-05-2024	Hearing Impairment	10,000.00	10,000.00	Govt Hospital Gandhi Nagar Jammu
14	Md Diljan 7 Yrs S/o Md. Nehajun R/o Miran Sahib	Jammu	CMO/J/NHM/DEIC dated 15-04-2024	Hearing Impairment	10,000.00	10,000.00	
15	Yashika 11 Yrs D/o Nitin Singh R/o Bantlab	Jammu	CMO/J/NHM/DEIC/2670 dated 21-02-24	Hearing Impairment	10,000.00	10,000.00	
16	Vinayak 04 Yrs S/o Subash Kumar R/o Chothe	Jammu	CMO/J/NHM/DEIC/2802 dated 7-03-2024	Hearing Impairment	10,000.00	10,000.00	
17	Sabia Chowdhary 09 Yrs D/o Mohd Saleem R/o Chowadhi	Jammu	CMO/J/NHM/DEIC/2999 dated 26-5-2024	Hearing Impairment	10,000.00	10,000.00	
18	Moni Kumari 17 Yrs D/o Shyam Tola R/o Gagyal	Jammu	CMO/J/NHM/DEIC/2984 dated 22-03-24	Hearing Impairment	10,000.00	10,000.00	
19	Nakul Sharma 6 Yrs S/o Pawan Kumar R/o Mandarian Akhnoor	Jammu	CMO/J/NHM/DEIC/2920 dated 18-3-24	Hearing Impairment	10,000.00	10,000.00	
20	Shabnam Ahirwar 9 Yrs S/o Mohan Lal Ahirwar R/o Gharote	Jammu	CMO/J/NHM/DEIC/2985 dated 22-03-24	Hearing Impairment	10,000.00	10,000.00	
21	Pooja Kumari 8Yrs D/o Sunil Mandal R/o Gagyal	Jammu	CMO/J/NHM/DEIC/2457 dated 29-01-24	Hearing Impairment	10,000.00	10,000.00	
22	Sahil Sharma 15Yrs S/o Joginder Paul R/o Panriam Teh	Jammu	CMO/J/NHM/DEIC/ 2455 dated 29-01-24	Hearing Impairment	10,000.00	10,000.00	
23	Shalni Devi 9Yrs D/O Rinku Kumar R/o Sarore	Jammu	CMO/J/NHM/DEIC/ 2456 dated 29-01-24	Hearing Impairment	10,000.00	10,000.00	
24	Pratykash 7 years S/o Ishwar Dass R/o R. S para	Jammu	CMO/J/NHM/DEIC/ 2998 dated 26-03-24	Hearing Impairment	10,000.00	10,000.00	
Total						1,20,000.00	
Total						2,45,000.00	